

06-262 Office of the State Library of Louisiana

Agency Description

This agency provides a comprehensive library system for the state by maintaining a core collection of materials for state government and for loan to parish libraries. Special efforts are made to provide library materials to blind, handicapped, and institutionalized individuals. The Office of the State Library of Louisiana has only one program, Library Services. Therefore the mission and goals of the Office of the State Library are the same as those listed for the Library Services program description that follows.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$6,167,620	\$6,871,341	\$6,871,341	\$7,310,827	\$7,100,630	\$229,289
STATE GENERAL FUND BY:						
Interagency Transfers	0	31,200	31,200	0	0	(31,200)
Fees & Self-gen. Revenues	8,264	20,905	20,905	20,905	20,905	0
Statutory Dedications	0	0	0	64,408	64,408	64,408
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,288,033	2,803,678	2,803,678	2,803,678	3,220,901	417,223
TOTAL MEANS OF FINANCING	\$7,463,917	\$9,727,124	\$9,727,124	\$10,199,818	\$10,406,844	\$679,720
EXPENDITURES & REQUEST:						
Library Services	\$7,463,917	\$9,727,124	\$9,727,124	\$10,199,818	\$10,406,844	\$679,720
TOTAL EXPENDITURES AND REQUEST	\$7,463,917	\$9,727,124	\$9,727,124	\$10,199,818	\$10,406,844	\$679,720
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	81	79	79	79	83	4
Unclassified	1	1	1	1	1	0
TOTAL	82	80	80	80	84	4